Indicator	Unit of measurement	Source of verification	Frequency of reporting	Baseline value	Achieve ment	Target value
Number of Civil Society Organisations directly funded	Cumulative number	Copies of contracts with PPs, agreements between PP and project partners	Semi-annually (APR and September IFR)	0	188	170
CSO Roma focus Working with Roma Not specified	-	- -	-	-	49 139	-
Number of people engaged in civil society organisation activities	Cumulative number	Project Promoters' records, Attendance sheets, Petition signatures	Annually (APR)	0	173,274	80,000
Gender		g				
Female	-	-	-	-	105,509	-
Male	-	-	-	-	67,531	-
Not specified	-		-	-	234	-
Roma						
Roma	-	-	-	-	13,960	-
Not specified	-	-	-	-	159,314	-
Outcome 1:Increased citizen participation in civic a	ctivities					
Indicator	Unit of measurement	Source of verification	Frequency of reporting	Baseline value	Achieve ment	Target value
Number of people participating in consultations with a public decision-making body	Cumulative number	Project Promoters' records, attendance	Semi-annually (APR and September IFR)	0	6,193	2,500
		sheets, Petitions	,			
Gender						
	-		-	-	1,501	-
Gender			- -	-	1,501 1,615	-
Gender Female	- - -		- - -	- - -		- - -
Gender Female Male Not specified Age	- - -		- - -	- - -	1,615	- - -
Gender Female Male Not specified	- - -		- - - -	- - -	1,615	
Gender Female Male Not specified Age	- - - -		- - - -	- - -	1,615 3,077	- - -
Gender Female Male Not specified Age Children and youth (0-17)	- - - - -		- - - - -	-	1,615 3,077	
Gender Female Male Not specified Age Children and youth (0-17) Young adults (18-29) Adults (30-64) Elderly (65+)	- - - - - -		- - - - - -		1,615 3,077 72 973 1,623 450	-
Gender Female Male Not specified Age Children and youth (0-17) Young adults (18-29) Adults (30-64)			- - - - - - - -		1,615 3,077 72 973 1,623	-
Gender Female Male Not specified Age Children and youth (0-17) Young adults (18-29) Adults (30-64) Elderly (65+) Not specified Roma			- - - - - - -		1,615 3,077 72 973 1,623 450	-
Gender Female Male Not specified Age Children and youth (0-17) Young adults (18-29) Adults (30-64) Elderly (65+) Not specified	- - - - - - -		- - - - - - -	-	1,615 3,077 72 973 1,623 450	-
Gender Female Male Not specified Age Children and youth (0-17) Young adults (18-29) Adults (30-64) Elderly (65+) Not specified Roma	- - - - - - - -		- - - - - - - -	-	1,615 3,077 72 973 1,623 450 3,075	-

Indicator	ision-making at national a Unit of measurement		Frequency of reporting	Baseline value	Achieve ment	Targ valu
Number of CSO initiatives consulting citizens on public policy decisions	Cumulative number	Project Promoters' records, attendance sheets, Petitions	Semi-annually (APR and September IFR)	0	68	
Age						
Children and youth (0-17)	-	-	-	-	0	-
Young adults (18-29)	-	-	-	-	16	-
Adults (30-64)	-	-	-	-	14	-
Elderly (65+)	-	-	-	-	0	-
Not specified	-	-	-	-	38	-
Output 1.2:Physical and virtual spaces for public	civic participation create	ed or upgraded				
Indicator	Unit of measurement	Source of verification	Frequency of reporting	Baseline value	Achieve ment	Targ valu
Number of created or upgraded physical spaces fo	r Cumulative number	Technical	Semi-annually (APR and	0	7	
civic participation		documentation, photo documentation	September IFR)			
Number of virtual platforms created or supported	Cumulative number	Screenshots, minutes of	Semi-annually (APR and	0	95	
for civic participation		platform meetings	September IFR)			
Output 1.3:Partnerships on environment/climate	change between CSOs a	nd public/private entities	established or sustained	t		
Indicator	Unit of measurement	Source of verification	Frequency of reporting	Baseline value	Achieve ment	Tar val
Number of public institutions and/or businesses	Cumulative number	Copies of	Semi-annually (APR and	0	27	
involved in environment/climate change-related		partnership/cooperation	September IFR)			
involved in environment/climate change-related partnerships		partnership/cooperation agreements	September IFR)			
<u> </u>	onmental protection and o	agreements	September IFR)			
partnerships	onmental protection and o	agreements	September IFR)  Frequency of reporting	Baseline value	Achieve ment	
partnerships Output 1.4:Citizens educated (by CSOs) in enviro	Unit of measurement	agreements climate change Source of verification Copies of	Frequency of reporting Semi-annually (APR and		ment	Targ val
partnerships Output 1.4:Citizens educated (by CSOs) in enviro	Unit of measurement	agreements climate change Source of verification Copies of partnership/cooperation	Frequency of reporting	value	ment	val
partnerships Output 1.4:Citizens educated (by CSOs) in environment/climate Number of citizens educated in environment/climate	Unit of measurement	agreements  climate change  Source of verification  Copies of partnership/cooperation agreements, presence	Frequency of reporting Semi-annually (APR and September IFR)	value	ment	val
partnerships Output 1.4:Citizens educated (by CSOs) in environment/climate Number of citizens educated in environment/climate	Unit of measurement	agreements  Climate change  Source of verification  Copies of partnership/cooperation agreements, presence lists and other records of	Frequency of reporting Semi-annually (APR and September IFR)	value	ment	val
partnerships Output 1.4:Citizens educated (by CSOs) in environment/climate change	Unit of measurement	agreements  climate change  Source of verification  Copies of partnership/cooperation agreements, presence	Frequency of reporting Semi-annually (APR and September IFR)	value	ment	val
partnerships Output 1.4:Citizens educated (by CSOs) in environment/climatechange  Gender	Unit of measurement	agreements  Climate change  Source of verification  Copies of partnership/cooperation agreements, presence lists and other records of	Frequency of reporting Semi-annually (APR and September IFR)	value	<b>ment</b> 2,802	val
partnerships Output 1.4:Citizens educated (by CSOs) in environment/climatechange  Gender Female	Unit of measurement	agreements  Climate change  Source of verification  Copies of partnership/cooperation agreements, presence lists and other records of	Frequency of reporting Semi-annually (APR and September IFR)	value	2,802 1,376	val
partnerships Output 1.4:Citizens educated (by CSOs) in environment/climatechange  Gender Female Male	Unit of measurement	agreements  Climate change  Source of verification  Copies of partnership/cooperation agreements, presence lists and other records of	Frequency of reporting Semi-annually (APR and September IFR)	value	ment 2,802 1,376 868	val
partnerships Output 1.4:Citizens educated (by CSOs) in environment/climate change  Gender Female Male Not specified	Unit of measurement	agreements  Climate change  Source of verification  Copies of partnership/cooperation agreements, presence lists and other records of	Frequency of reporting Semi-annually (APR and September IFR)	<b>value</b> 0	2,802 1,376	val
partnerships Output 1.4:Citizens educated (by CSOs) in environment/climate change  Gender Female Male Not specified Age	Unit of measurement	agreements  Climate change  Source of verification  Copies of partnership/cooperation agreements, presence lists and other records of	Frequency of reporting Semi-annually (APR and September IFR)	<b>value</b> 0	2,802 1,376 868 558	val
partnerships Output 1.4:Citizens educated (by CSOs) in environment (by CSOs) in environment (climate change)  Gender Female Male Not specified Age Children and youth (0-17)	Unit of measurement	agreements  Climate change  Source of verification  Copies of partnership/cooperation agreements, presence lists and other records of	Frequency of reporting Semi-annually (APR and September IFR)	<b>value</b> 0	ment 2,802 1,376 868	val
partnerships Output 1.4:Citizens educated (by CSOs) in environment/climate change  Gender Female Male Not specified Age	Unit of measurement	agreements  Climate change  Source of verification  Copies of partnership/cooperation agreements, presence lists and other records of	Frequency of reporting Semi-annually (APR and September IFR)	<b>value</b> 0	2,802 1,376 868 558	val
partnerships Output 1.4:Citizens educated (by CSOs) in environment (by CSOs) in environment (climate change)  Gender Female Male Not specified Age Children and youth (0-17)	Unit of measurement	agreements  Climate change  Source of verification  Copies of partnership/cooperation agreements, presence lists and other records of	Frequency of reporting Semi-annually (APR and September IFR)	<b>value</b> 0	2,802 1,376 868 558 822	val
partnerships Output 1.4:Citizens educated (by CSOs) in environment (by CSOs) in environment (climate change)  Gender Female Male Not specified Age Children and youth (0-17) Young adults (18-29)	Unit of measurement	agreements  Climate change  Source of verification  Copies of partnership/cooperation agreements, presence lists and other records of	Frequency of reporting Semi-annually (APR and September IFR)	<b>value</b> 0	2,802 1,376 868 558 822 406	val
partnerships Output 1.4:Citizens educated (by CSOs) in environment (by CSOs) in environment (climate change)  Gender Female Male Not specified Age Children and youth (0-17) Young adults (18-29) Adults (30-64)	Unit of measurement	agreements  Climate change  Source of verification  Copies of partnership/cooperation agreements, presence lists and other records of	Frequency of reporting Semi-annually (APR and September IFR)	<b>value</b> 0	2,802 1,376 868 558 822 406 894	val
partnerships Output 1.4:Citizens educated (by CSOs) in environment (by CSOs) in environment (climate change)  Gender Female Male Not specified Age Children and youth (0-17) Young adults (18-29) Adults (30-64) Elderly (65+)	Unit of measurement	agreements  Climate change  Source of verification  Copies of partnership/cooperation agreements, presence lists and other records of	Frequency of reporting Semi-annually (APR and September IFR)	<b>value</b> 0	2,802 1,376 868 558 822 406 894 122	val
partnerships Output 1.4:Citizens educated (by CSOs) in environment (by CSOs) in environment (climate change)  Gender Female Male Not specified Age Children and youth (0-17) Young adults (18-29) Adults (30-64) Elderly (65+) Not specified	Unit of measurement	agreements  Climate change  Source of verification  Copies of partnership/cooperation agreements, presence lists and other records of	Frequency of reporting Semi-annually (APR and September IFR)	<b>value</b> 0	2,802 1,376 868 558 822 406 894 122	val

Output 1.5:Youth engagement in civic activities s Indicator	Unit of measurement	Source of verification	Frequency of reporting	Baseline value	Achieve ment	Target value
Number of youth-led organisations supported	Cumulative number	Contracts with Project Promoters, Partnership agreements between PPs and youth led organisations	Semi-annually (APR and September IFR)	0	24	1
Outcome 2:Strengthened civil society advocacy and	l watchdog role					
Indicator	Unit of measurement	Source of verification	Frequency of reporting	Baseline value	ment	Target value
Number of national policies and laws influenced by CSO input (excluding those on CSO-enabling environment)	Cumulative number	Formal responses, acknowledgement of input to consultations, Informal feedback, Survey responses	Annually (APR)	0	42	
Number of CSOs using evidence/research to support their advocacy and policy work	Cumulative number	Project Promoters' records	Annually (APR)	3	8	
Number of initiatives successful in obtaining information on public/private decision making	Cumulative number	Project Promoters' records, information obtained	Annually (APR)	0	82	13
Number of local/regional policies and laws influenced by CSO input	Cumulative number	Project Promoters' records	Annually (APR)	0	31	3
Output 2.1:Policy input submitted by CSOs						
Indicator	Unit of measurement	Source of verification	Frequency of reporting	Baseline value	Achieve ment	Target value
Number of CSO policy submissions aimed at influencing policies, legal regulations and public decisions	Cumulative number	Project Promoters' records	Semi-annually (APR and September IFR)	0	265	10
Output 2.2:Good governance and transparency for	stered					
Indicator	Unit of measurement	Source of verification	Frequency of reporting	Baseline value	Achieve ment	Target value
Number of CSO campaigns focused on good	Cumulative number	Draiget Drameters'	Semi-annually (APR and	0	61	2
	Cumulative number	Project Promoters' records, campaign material	September IFR)	Ü	01	
governance and transparency carried out Number of CSOs engaged in monitoring the	Cumulative number	records, campaign	, ,	0	13	1
governance and transparency carried out  Number of CSOs engaged in monitoring the application of provisions on access to information  Number of legal actions on good governance and transparency filed by CSOs	Cumulative number  Cumulative number	records, campaign material Project Promoters records, monitoring reports Legal action records, submissions	September IFR) Semi-annually (APR and			
governance and transparency carried out  Number of CSOs engaged in monitoring the application of provisions on access to information  Number of legal actions on good governance and	Cumulative number  Cumulative number	records, campaign material Project Promoters records, monitoring reports Legal action records, submissions	Semi-annually (APR and September IFR) Semi-annually (APR and Semi-annually (APR and	0	13	2
governance and transparency carried out  Number of CSOs engaged in monitoring the application of provisions on access to information  Number of legal actions on good governance and transparency filed by CSOs  Output 2.3:Research conducted to inform public  Indicator	Cumulative number  Cumulative number  policy decision-making a  Unit of measurement	records, campaign material Project Promoters records, monitoring reports Legal action records, submissions and debate Source of verification	September IFR) Semi-annually (APR and September IFR) Semi-annually (APR and September IFR) Frequency of reporting	0  Baseline value	13 54 Achieve ment	1 2 Target value
governance and transparency carried out  Number of CSOs engaged in monitoring the application of provisions on access to information  Number of legal actions on good governance and transparency filed by CSOs  Output 2.3:Research conducted to inform public	Cumulative number  Cumulative number  policy decision-making a	records, campaign material Project Promoters records, monitoring reports Legal action records, submissions	September IFR)  Semi-annually (APR and September IFR)  Semi-annually (APR and September IFR)	0 0 <b>Baseline</b>	13 54 Achieve	Targe

Indicator	Unit of measurement	Source of verification	Frequency of reporting	Baseline		Target
				value	ment	value
Share of target group favourable to gender equality	Percentage	Survey results	Annually (APR)	TBD	-	(+17%)
Gender						
Female	-	-	-	-	-	-
Male	-	-	-	-	-	-
Not specified	-	-	-	-	-	-
Age						
Children and youth (0-17)	-	-	-	-	-	-
Young adults (18-29)	-	-	-	-	-	-
Adults (30-64)	-	-	-	-	-	-
Elderly (65+)	-	-	-	-	-	-
Not specified	-	-	-	-	-	-
Roma						
Roma	-	-	-	-	-	-
Not specified	-	-	-	-	-	-
Share of target group disapproving of public	Percentage	Survey results	2021, 2024	TBD		(+17%
statements that express negative views or hatred	· ·	•			-	•
against minorities						
Gender						
Female	-	-	-	-	-	-
Male	-	_	-	-	-	-
Not specified	-	_	-	-	-	-
Age						
Children and youth (0-17)	-	-	-	-	-	_
Young adults (18-29)	_	_	-	_	_	_
Adults (30-64)	-	_	-	-	-	-
Elderly (65+)	-	_	-	-	-	-
Not specified	-	-	-	-	-	_
Roma						
Roma	_	_	-	_	-	_
Not specified	_	_	-	_	_	_
Number of additional educational institutions	Cumulative number	Proof of civic/human	Annually (APR)	0	9	50
providing civic and human rights education	Camadan C Hambon	rights education in institution's work		ŭ	Ü	

Indicator	Unit of measurement	Source of verification	Frequency of reporting	Baseline value	Achieve ment	Target value
Number of professional staff trained (teachers and	Cumulative number	Project Promoters'	Semi-annually (APR and	0	739	50
other public administration staff ) in civic and		records, Attendance	September IFR)			
human rights		sheets				
Gender						
Female	-	-	-	-	563	-
Male	-	-	-	-	135	-
Not specified	-	-	-	-	41	-
Number of CSOs providing civic and human rights	Cumulative number	Project Promoters'	Semi-annually (APR and	0	13	3
education		records	September IFR)			
Number of educational institutions partnering with	Cumulative number	Partnership or	Semi-annually (APR and	0	16	
CSOs on civic and human rights education		cooperation agreements	September IFR)			
		signed				
Number of students educated in civic and human	Cumulative number	Attendance sheets	Semi-annually (APR and	0	9,157	16,0
rights			September IFR)			
Gender						
Female	-	-	-	-	1,173	-
Male	-	-	-	-	991	-
Not specified	-	-	-	-	6,993	-
Output 3.2:Awareness raising campaigns on huma	an rights and equal treat	ment conducted				
Output 3.2:Awareness raising campaigns on human Indicator	an rights and equal treat Unit of measurement		Frequency of reporting	Baseline		Targe
Indicator	Unit of measurement	Source of verification		value	ment	_
Indicator  Number of awareness-raising campaigns carried		Source of verification Project Promoters'	Semi-annually (APR and			_
Indicator	Unit of measurement	Source of verification  Project Promoters' records,		value	ment	Targe value
Indicator  Number of awareness-raising campaigns carried	Unit of measurement	Source of verification  Project Promoters' records, Audio/video/print	Semi-annually (APR and	value	ment	_
Indicator  Number of awareness-raising campaigns carried	Unit of measurement	Project Promoters' records, Audio/video/print material produced as	Semi-annually (APR and	value	ment	_
Indicator  Number of awareness-raising campaigns carried out	Unit of measurement  Cumulative number	Project Promoters' records, Audio/video/print material produced as part of the campaign	Semi-annually (APR and September IFR)	value	ment 21	value
Indicator  Number of awareness-raising campaigns carried out  Number of youth reached through campaigns for	Unit of measurement	Project Promoters' records, Audio/video/print material produced as part of the campaign Project Promoters'	Semi-annually (APR and September IFR)  Semi-annually (APR and	value 0	ment	value
Indicator  Number of awareness-raising campaigns carried out	Unit of measurement  Cumulative number	Project Promoters' records, Audio/video/print material produced as part of the campaign	Semi-annually (APR and September IFR)	value 0	ment 21	value
Indicator  Number of awareness-raising campaigns carried out  Number of youth reached through campaigns for	Unit of measurement  Cumulative number  Cumulative number	Project Promoters' records, Audio/video/print material produced as part of the campaign Project Promoters' records, attendance sheets	Semi-annually (APR and September IFR)  Semi-annually (APR and September IFR)	value 0	ment 21	value
Indicator  Number of awareness-raising campaigns carried out  Number of youth reached through campaigns for human rights and equal treatment  Output 3.3:Awareness raising campaigns on gend	Unit of measurement Cumulative number Cumulative number der equality (including ge	Project Promoters' records, Audio/video/print material produced as part of the campaign Project Promoters' records, attendance sheets  ender-based violence) co	Semi-annually (APR and September IFR)  Semi-annually (APR and September IFR)	value 0	21 41,307	70,0
Indicator  Number of awareness-raising campaigns carried out  Number of youth reached through campaigns for human rights and equal treatment	Unit of measurement  Cumulative number  Cumulative number	Project Promoters' records, Audio/video/print material produced as part of the campaign Project Promoters' records, attendance sheets  ender-based violence) co	Semi-annually (APR and September IFR)  Semi-annually (APR and September IFR)	<b>value</b> 0 0	21 41,307	70,0
Indicator  Number of awareness-raising campaigns carried out  Number of youth reached through campaigns for human rights and equal treatment  Output 3.3:Awareness raising campaigns on gend Indicator	Unit of measurement Cumulative number Cumulative number der equality (including ge	Project Promoters' records, Audio/video/print material produced as part of the campaign Project Promoters' records, attendance sheets  ender-based violence) co	Semi-annually (APR and September IFR)  Semi-annually (APR and September IFR)	value 0 0	21 41,307  Achieve	70,0
Indicator  Number of awareness-raising campaigns carried out  Number of youth reached through campaigns for human rights and equal treatment  Output 3.3:Awareness raising campaigns on gend	Unit of measurement Cumulative number Cumulative number der equality (including ge	Project Promoters' records, Audio/video/print material produced as part of the campaign Project Promoters' records, attendance sheets Inder-based violence) co	Semi-annually (APR and September IFR)  Semi-annually (APR and September IFR)  nducted  Frequency of reporting	value 0 0 Baseline value	21 41,307  Achieve ment	70,0
Indicator  Number of awareness-raising campaigns carried out  Number of youth reached through campaigns for human rights and equal treatment  Output 3.3:Awareness raising campaigns on gendent indicator  Number of awareness-raising campaigns on gender	Unit of measurement Cumulative number Cumulative number der equality (including ge	Project Promoters' records, Audio/video/print material produced as part of the campaign Project Promoters' records, attendance sheets Inder-based violence) co	Semi-annually (APR and September IFR)  Semi-annually (APR and September IFR)  nducted  Frequency of reporting  Semi-annually (APR and	value 0 0 Baseline value	21 41,307  Achieve ment	_
Indicator  Number of awareness-raising campaigns carried out  Number of youth reached through campaigns for human rights and equal treatment  Output 3.3:Awareness raising campaigns on gendent indicator  Number of awareness-raising campaigns on gender	Unit of measurement Cumulative number Cumulative number der equality (including ge	Project Promoters' records, Audio/video/print material produced as part of the campaign Project Promoters' records, attendance sheets ender-based violence) co Source of verification Project Promoters' records,	Semi-annually (APR and September IFR)  Semi-annually (APR and September IFR)  nducted  Frequency of reporting  Semi-annually (APR and	value 0 0 Baseline value	21 41,307  Achieve ment	70,00

Output 3.4:Counter speech to curb hate speech a Indicator		Source of verification	Frequency of reporting	Baseline value	Achieve ment	Target value
Number of CSOs engaged in counter speech	Cumulative number	Project Promoters' records, attendance sheets. Materials produced	Semi-annually (APR and September IFR)	0	16	20
Outcome 4:Vulnerable groups empowered						
Indicator	Unit of measurement	Source of verification	Frequency of reporting	Baseline value	Achieve ment	Target value
Number of beneficiaries of services provided or	Cumulative number	Project Promoters'	Semi-annually (APR and	0	9,824	2,500
improved		records	September IFR)			
Gender						
Female	-	-	-	-	5,177	-
Male	-	-	-	-	2,577	-
Not specified	-	-	-	-	2,070	-
Roma						
Roma	-	-	-	-	5,968	-
Not specified	-	-	-	-	3,856	-
Number of vulnerable individuals reached by	Cumulative number	Project Promoters'	Semi-annually (APR and	0	16,205	8,000
empowerment measures		records, attendance sheets. Audio /video /prints produced	September IFR)			
Gender						
Female	-	-	-	-	6,447	-
Male	-	-	-	-	3,635	-
Not specified	-	-	-	-	6,123	-
Roma						
Roma	-	-	-	-	8,182	-
Not specified	-	-	-	-	8,023	-
Output 4.1:Vulnerable groups consulted by CSOs	regarding public policy	decisions				
Indicator	Unit of measurement	Source of verification	Frequency of reporting	Baseline value	Achieve ment	Target value
Number of CSO initiatives consulting vulnerable				·u.uo		
groups on public policy decisions	Cumulative number	Project Promoters' records, attendance sheets, meeting minutes	Semi-annually (APR and September IFR)	0	44	3.5
groups on public policy decisions  Roma  Roma  Not specified	<u>-</u>	records, attendance sheets, meeting minutes - -	- 1		44 6 38	- -
groups on public policy decisions  Roma  Roma	<u>-</u>	records, attendance sheets, meeting minutes - -	- 1	- -	6 38	- - -
groups on public policy decisions  Roma  Roma  Not specified	- - to address the needs of	records, attendance sheets, meeting minutes - -	September IFR)		6 38	-
groups on public policy decisions  Roma Roma Not specified  Output 4.2:New methods and services developed	- - to address the needs of	records, attendance sheets, meeting minutes - - vulnerable groups	September IFR)  Frequency of reporting Semi-annually (APR and	0 - - Baseline	6 38 Achieve	- - Target

Indicator	Unit of measurement	Source of verification	Frequency of reporting	Baseline value	ment	Ta va
economic empowerment	Cumulative number	Attendance sheets, minutes from meetings	Semi-annually (APR and September IFR)	0	1,667	
Gender						
Female	-	-	-	-	704	
Male	-	-	-	-	412	
Not specified	-	-	-	-	551	
Roma						
Roma	-	-	-	-	593	
Not specified	-	-	-	-	1,074	
Output 4.4:Outreach to vulnerable froups supported	d					
Indicator	Unit of measurement	Source of verification	Frequency of reporting	Baseline value	Achieve ment	T.
Number of municipalities where empowerment	Cumulative number	Project promoters'	Semi-annually (APR and	0	115	
measures are provided to vulnerable groups		records	September IFR)			
Outcome 5:Enhanced capacity and sustainability of ci	ivil society					
Indicator	Unit of measurement	Source of verification	Frequency of reporting	Baseline value	Achieve ment	T
Number of national policies and laws (related to the enabling environment for CSOs) influenced	Cumulative number	Formal responses, acknowledgement of input to consultations, Informal feedback, Survey responses	Annually (APR)	0	21	
Number of new initiatives implemented through partnerships between CSOs and public/private entities	Cumulative number	Partnership or cooperation agreements signed	Annually (APR)	0	22	
Number of new joint initiatives conducted by CSOs with other CSOs	Cumulative number	Copies of partnership/cooperation agreements	Annually (APR)	0	34	
Number of CSOs with at least two funding sources, each comprising at least 30% of their total annual budget	Cumulative number	Financial records of Project Promoters	Annually (APR)	13	35	
Number of CSOs with transparent and accountable governance procedures	Cumulative number	FO's assessment	Annually (APR)	2	88	
Number of CSOs that effectively communicate information on their activities and results to the	Cumulative number	FO's assessment	Annually (APR)	2	61	
public						

Number of partnership/cooperation agreements   Copies of partnership/cooperation agreement   Copies of partnership between established and less-experienced CSOs supported   Copies of partnership between established and less-experienced CSOs that become members of civil   Comulative number   Copies of partnership between established and less-experienced CSOs that become members of civil   Comulative number   Copies of partnership between established and less-experienced CSOs that become members of civil   Comulative number   Copies of partnership between established and less-experienced CSOs that become members of civil   Comulative number   Copies of partnership of partnership	Indicator		Source of verification	. ,	Baseline value	Achieve ment	Target value
Number of partnerships between CSOs and private sector entities supported sector entities supported sector entities supported sector entities supported su	Number of partnerships between CSOs and public sector entities supported	Cumulative number		Semi-annually (APR and September IFR)	0	20	2
Number of advocacy campaigns carried out   Cumulative number   Legel/Policy submissions, Audio/video/print material produced as part of the campaign	Number of partnerships between CSOs and private sector entities supported	Cumulative number	Copies of partnership/cooperation		0	24	2
Number of advocacy campaigns carried out  Number of CSOs participating in capacity building provided to CSOs  Indicator  Unit of measurement  Number of CSOs participating in capacity building initiatives funded by the programme  Type of learning initiatives  Good Governance  Effective management  Diversifying funding  Strategic communication  M&E  Using evidence  Capacity assessment  Not specified  Number of platforms and networks among CSOs  Indicator  Unit of measurement  Number of platforms/networks working on Roma inclusion and empowerment supported  Number of CSOs that become members of civil  Number of CSOs that become members of civil  Cumulative number  Legel/Policy Semi-annually (APR and September IFR)  Semi-annually (APR and September IFR)  Semi-annually (APR and September IFR)  Tarriant September IFR)  Semi-annually (APR and September IFR)  Tarriant Septe	Output 5.2:Advocacy campaigns for improving the	e legal/policy environme	nt for CSOs conducted				
Submissions, Audio/video/print material produced as part of the campaign  Output 5.3:Capacity building provided to CSOs Indicator Unit of measurement Voulative number of CSOs participating in capacity building initiatives funded by the programme Type of learning initiative Good Governance Effective management Diversifying funding Strategic communication Strategic communication M&E Using evidence Capacity assessment Not specified Unit of measurement Indicator Unit of measurement Unit of measurement Indicator Unit of measurement Cumulative number of partnerships between established and less-experienced CSOs supported Number of GSOs that become members of civil Cumulative number of GSOs that become members of civil Cumulative number of CSOs that become members of civil Cumulative number of CSOs that become members of civil Cumulative number of CSOs that become members of civil Cumulative number of CSOs that become members of civil Cumulative number of CSOs that become members of civil Cumulative number of CSOs that become members of civil Cumulative number of CSOs that become members of civil Cumulative number of CSOs that become members of civil Cumulative number of civil Cumulative number of civil Cumulative number of CSOs that become members of civil Cumulative number o	Indicator	Unit of measurement	Source of verification	Frequency of reporting			Targe value
Number of CSOs participating in capacity building initiatives funded by the programme   Cumulative number   Attendance sheets   Semi-annually (APR and september IFR)   Semi-annually (APR and september IFR	Number of advocacy campaigns carried out	Cumulative number	submissions, Audio/video/print material produced as		0	5	
Number of CSOs participating in capacity building initiatives funded by the programme  Type of learning initiative Good Governance  Effective management Diversifying funding Strategic communication M&E Capacity assessment Not specified  Indicator  Unit of measurement  Unit of measurement  Cumulative number  Cumulative number  Attendance sheets Semi-annually (APR and September IFR)  September IFR)	Output 5.3:Capacity building provided to CSOs						
Type of learning initiative	Indicator	Unit of measurement	Source of verification	Frequency of reporting			Targe value
Effective management Diversifying funding Strategic communication Strategic co	initiatives funded by the programme	Cumulative number	Attendance sheets	, ,	0	189	2
Diversifying funding 0 - 0 - Strategic communication 0 - 0	Good Governance	-	-	-	-	0	-
Strategic communication  M&E  Using evidence Capacity assessment Not specified  Indicator  Unit of measurement Indicator  Unit of measurement Inclusion and empowerment supported Number of platforms/networks working on Roma inclusion and empowerment supported Number of partnerships between established and less-experienced CSOs supported  Number of CSOs that become members of civil  Cumulative number  Acknowledgement of Semi-annually (APR and 0 22 Semi-annually (APR and 0 32 Semi-annually APR and 0 32 Semi-annually APR and 0 Semi-annually APR and 0 Semi-annu	Effective management	-	-	-	-	0	-
M&E Using evidence Capacity assessment Not specified  Indicator  Unit of measurement Indicator  Unit of measurement Inclusion and empowerment supported Number of platforms/networks working on Roma inclusion and empowerment supported Number of partnerships between established and less-experienced CSOs supported Number of CSOs that become members of civil  Cumulative number Acknowledgement of Semi-annually (APR and 0 22 Semi-annually (APR and 0 22) Semi-annually (APR and 0 22) Semi-annually (APR and 0 32)	Diversifying funding	-	-	-	-	0	-
Using evidence 0 - 0 - Capacity assessment 0 - 0 - 0 - 0 - 0 - 0 -	Strategic communication	-	-	-	-	0	-
Capacity assessment Not specified  Cutput 5.4:Platforms and networks among CSOs developed or sustained  Indicator  Unit of measurement  Vunit of measurement  Platforms' action records September IFR)  Number of partnerships between established and less-experienced CSOs supported  Number of CSOs that become members of civil  Value  Cumulative number  Partnership or cooperation agreements September IFR)  Semi-annually (APR and cooperation agreements September IFR)	M&E	-	-	-	-	0	-
Not specified  Output 5.4:Platforms and networks among CSOs developed or sustained  Indicator  Unit of measurement  Number of platforms/networks working on Roma inclusion and empowerment supported  Number of partnerships between established and less-experienced CSOs supported  Number of CSOs that become members of civil  Number of CSOs that become members of civil  Number of csos experienced csos supported  Number of CSOs developed or sustained  Source of verification prequency of reporting value ment supported  Platforms' action records semi-annually (APR and September IFR)  Partnership or cooperation agreements september IFR)  Semi-annually (APR and Semi-a	· · · · · · · · · · · · · · · · · · ·	-	-	-	-	0	-
Output 5.4:Platforms and networks among CSOs developed or sustained  Indicator  Unit of measurement  Number of platforms/networks working on Roma inclusion and empowerment supported Number of partnerships between established and less-experienced CSOs supported Number of CSOs that become members of civil  Output 5.4:Platforms and networks among CSOs developed or sustained Source of verification prequency of reporting value ment value  Platforms' action records Semi-annually (APR and September IFR)  Partnership or Semi-annually (APR and September IFR)  September IFR)  Semi-annually (APR and S		-	-	-	-		-
Number of platforms/networks working on Roma inclusion and empowerment supportedCumulative numberPlatforms' action recordsSemi-annually (APR and September IFR)05Number of partnerships between established and less-experienced CSOs supportedCumulative numberPartnership or cooperation agreementsSemi-annually (APR and cooperation agreements)022Number of CSOs that become members of civilCumulative numberAcknowledgement of cooperationSemi-annually (APR and cooperation)061	·	-	-	-	-	189	-
Number of platforms/networks working on Roma inclusion and empowerment supported  Number of partnerships between established and less-experienced CSOs supported  Number of CSOs that become members of civil  Number of partnerships between established and less-experienced CSOs that become members of civil  Number of CSOs that become members of civil  Number of verification records Semi-annually (APR and September IFR)  Partnership or Semi-annually (APR and Cooperation agreements September IFR)  Number of CSOs that become members of civil  Number of CSOs that become members of civil	Output 5.4:Platforms and networks among CSOs	developed or sustained					
inclusion and empowerment supported  Number of partnerships between established and less-experienced CSOs supported  Number of CSOs that become members of civil  Cumulative number  Partnership or Semi-annually (APR and cooperation agreements september IFR)  September IFR  September IFR  Semi-annually (APR and cooperation agreements)  Semi-annually (APR and cooperation agreements)  Semi-annually (APR and cooperation agreements)		Unit of measurement		. ,			Targ valu
less-experienced CSOs supported     cooperation agreements     September IFR)       Number of CSOs that become members of civil     Cumulative number     Acknowledgement of     Semi-annually (APR and     0     61		Cumulative number	Platforms' action records	, ,	0	5	
		Cumulative number		, ,	0	22	
		Cumulative number	o o	, ,	0	61	

Indicator	Unit of measurement	Source of verification	Frequency of reporting	Baseline value	Achieve ment	Target value
Level of satisfaction with the partnership	Scale 1-7	Survey results	Annually (APR)	6.27	6.41	4.50
Level of trust between cooperating entities in	Scale 1-7	Survey results	Annually (APR)	6.45	6.77	4.50
Beneficiary States and Donor States						
Share of participants in bilateral initiatives funded	Percentage	Survey results	Annually (APR)	N/A	88.62 %	75.00 %
by the ACF bilateral fund reporting improved						
knowledge/methods/approaches						
State type						
Beneficiary State	-	-	-	-	90.61 %	-
Donor State	-	-	-	-	83.17 %	-
Not specified	-	-	-	-	-	-
Share of cooperating organisations that apply the	Percentage	Survey results	Annually (APR)	N/A	97.30 %	50.00 %
knowledge acquired from bilateral partnership						
Bilateral Output 1:Partnerships between benefici	ary and donor state entiti	es supported				
Indicator	Unit of measurement	Source of verification	Frequency of reporting	Baseline value	Achieve ment	Target value
Number of projects involving cooperation with a	Cumulative number	Copies of contracts	Semi-annually (APR and	0	44	20
donor project partner		concluded with Project	September IFR)			
		Promoters, Partnership				
		agreements between				
		Project Promoters and				
		project partners				
Bilateral Output 2:Cooperation between beneficia	ary and donor state entiti	es facilitated through the	ACF bilateral fund			
Indicator	Unit of measurement		Frequency of reporting	Baseline	Achieve	Target
Indicator	Unit of measurement	Source of verification	Frequency of reporting	Baseline value	ment	value
Number of bilateral cooperation initiatives funded	Unit of measurement  Cumulative number		Semi-annually (APR and			value
Number of bilateral cooperation initiatives funded by the ACF bilateral fund	Cumulative number	Source of verification FO's records of funding	Semi-annually (APR and September IFR)	value	ment 45	value 30
Number of bilateral cooperation initiatives funded by the ACF bilateral fund Number of individuals participating in bilateral		Source of verification	Semi-annually (APR and September IFR) Semi-annually (APR and	value	ment	value 30
Number of bilateral cooperation initiatives funded by the ACF bilateral fund Number of individuals participating in bilateral activities funded by the ACF Bilateral Fund	Cumulative number	Source of verification FO's records of funding	Semi-annually (APR and September IFR)	value 0	ment 45	value 30
Number of bilateral cooperation initiatives funded by the ACF bilateral fund Number of individuals participating in bilateral activities funded by the ACF Bilateral Fund Donor State	Cumulative number	Source of verification FO's records of funding	Semi-annually (APR and September IFR) Semi-annually (APR and	value 0	ment 45	value 30
Number of bilateral cooperation initiatives funded by the ACF bilateral fund Number of individuals participating in bilateral activities funded by the ACF Bilateral Fund Donor State Norway	Cumulative number	Source of verification FO's records of funding	Semi-annually (APR and September IFR) Semi-annually (APR and	value 0	ment 45 378 59	•
Number of bilateral cooperation initiatives funded by the ACF bilateral fund Number of individuals participating in bilateral activities funded by the ACF Bilateral Fund Donor State Norway Iceland	Cumulative number	Source of verification FO's records of funding	Semi-annually (APR and September IFR) Semi-annually (APR and	value 0	ment 45 378	value 30
Number of bilateral cooperation initiatives funded by the ACF bilateral fund Number of individuals participating in bilateral activities funded by the ACF Bilateral Fund Donor State Norway	Cumulative number	Source of verification FO's records of funding	Semi-annually (APR and September IFR) Semi-annually (APR and	value 0	ment 45 378 59	value 30

Regional civil society initiatives:Strengthened regio	nal (cross-border) coope	eration in the civil society	sector			
Indicator	Unit of measurement	Source of verification	Frequency of reporting	Baseline value	Achieve ment	Target value
Number of new initiatives jointly implemented by entities across borders	Cumulative number	Participants' records	Annually (APR)	0	2	2
Share of CSOs with improved knowledge from regional cooperation	Percentage	Survey results	Annually (APR)	N/A	90.00 %	50.00 %
Output 1:Regional cooperation between civil soci	ety organisations suppo	rted				
Indicator	Unit of measurement	Source of verification	Frequency of reporting	Baseline value	Achieve ment	Target value
Indicator  Number of CSOs participating in cross-border cooperation	Unit of measurement  Cumulative number	Acknowledgement of	Semi-annually (APR and			•