

<b>Objective: Civil society and active citizenship strengthened and vulnerable groups empowered</b>						
<b>Indicator</b>	<b>Unit of measurement</b>	<b>Source of verification</b>	<b>Frequency of reporting</b>	<b>Baseline value</b>	<b>Achievement</b>	<b>Target value</b>
<b>Number of Civil Society Organisations directly funded</b>	Cumulative number	Copies of contracts with PPs, agreements between PP and project partners	Semi-annually (APR and September IFR)	0	188	170
<i>CSO Roma focus</i>						
<i>Working with Roma</i>	-	-	-	-	49	-
<i>Not specified</i>	-	-	-	-	139	-
<b>Number of people engaged in civil society organisation activities</b>	Cumulative number	Project Promoters' records, Attendance sheets, Petition signatures	Annually (APR)	0	173,274	80,000
<i>Gender</i>						
<i>Female</i>	-	-	-	-	105,509	-
<i>Male</i>	-	-	-	-	67,531	-
<i>Not specified</i>	-	-	-	-	234	-
<i>Roma</i>						
<i>Roma</i>	-	-	-	-	13,960	-
<i>Not specified</i>	-	-	-	-	159,314	-
<b>Outcome 1: Increased citizen participation in civic activities</b>						
<b>Indicator</b>	<b>Unit of measurement</b>	<b>Source of verification</b>	<b>Frequency of reporting</b>	<b>Baseline value</b>	<b>Achievement</b>	<b>Target value</b>
<b>Number of people participating in consultations with a public decision-making body</b>	Cumulative number	Project Promoters' records, attendance sheets, Petitions	Semi-annually (APR and September IFR)	0	6,193	2,500
<i>Gender</i>						
<i>Female</i>	-	-	-	-	1,501	-
<i>Male</i>	-	-	-	-	1,615	-
<i>Not specified</i>	-	-	-	-	3,077	-
<i>Age</i>						
<i>Children and youth (0-17)</i>	-	-	-	-	72	-
<i>Young adults (18-29)</i>	-	-	-	-	973	-
<i>Adults (30-64)</i>	-	-	-	-	1,623	-
<i>Elderly (65+)</i>	-	-	-	-	450	-
<i>Not specified</i>	-	-	-	-	3,075	-
<i>Roma</i>						
<i>Roma</i>	-	-	-	-	134	-
<i>Not specified</i>	-	-	-	-	6,059	-
<b>Number of initiatives implemented through environment/climate change partnerships between CSOs and public/private institutions</b>	Cumulative number	Copies of partnership/cooperation agreements	Annually (APR)	0	38	25

Output 1.1: Citizens involved in public policy decision-making at national and local levels						
Indicator	Unit of measurement	Source of verification	Frequency of reporting	Baseline value	Achievement	Target value
<b>Number of CSO initiatives consulting citizens on public policy decisions</b>	Cumulative number	Project Promoters' records, attendance sheets, Petitions	Semi-annually (APR and September IFR)	0	68	50
<i>Age</i>						
<i>Children and youth (0-17)</i>	-	-	-	-	0	-
<i>Young adults (18-29)</i>	-	-	-	-	16	-
<i>Adults (30-64)</i>	-	-	-	-	14	-
<i>Elderly (65+)</i>	-	-	-	-	0	-
<i>Not specified</i>	-	-	-	-	38	-
Output 1.2: Physical and virtual spaces for public civic participation created or upgraded						
Indicator	Unit of measurement	Source of verification	Frequency of reporting	Baseline value	Achievement	Target value
<b>Number of created or upgraded physical spaces for civic participation</b>	Cumulative number	Technical documentation, photo documentation	Semi-annually (APR and September IFR)	0	7	8
<b>Number of virtual platforms created or supported for civic participation</b>	Cumulative number	Screenshots, minutes of platform meetings	Semi-annually (APR and September IFR)	0	95	60
Output 1.3: Partnerships on environment/climate change between CSOs and public/private entities established or sustained						
Indicator	Unit of measurement	Source of verification	Frequency of reporting	Baseline value	Achievement	Target value
<b>Number of public institutions and/or businesses involved in environment/climate change-related partnerships</b>	Cumulative number	Copies of partnership/cooperation agreements	Semi-annually (APR and September IFR)	0	27	6
Output 1.4: Citizens educated (by CSOs) in environmental protection and climate change						
Indicator	Unit of measurement	Source of verification	Frequency of reporting	Baseline value	Achievement	Target value
<b>Number of citizens educated in environment/climate change</b>	Cumulative number	Copies of partnership/cooperation agreements, presence lists and other records of project promoters	Semi-annually (APR and September IFR)	0	2,802	1,500
<i>Gender</i>						
<i>Female</i>	-	-	-	-	1,376	-
<i>Male</i>	-	-	-	-	868	-
<i>Not specified</i>	-	-	-	-	558	-
<i>Age</i>						
<i>Children and youth (0-17)</i>	-	-	-	-	822	-
<i>Young adults (18-29)</i>	-	-	-	-	406	-
<i>Adults (30-64)</i>	-	-	-	-	894	-
<i>Elderly (65+)</i>	-	-	-	-	122	-
<i>Not specified</i>	-	-	-	-	558	-
<i>Roma</i>						
<i>Roma</i>	-	-	-	-	270	-
<i>Not specified</i>	-	-	-	-	2,532	-

<b>Output 1.5: Youth engagement in civic activities supported</b>						
<b>Indicator</b>	<b>Unit of measurement</b>	<b>Source of verification</b>	<b>Frequency of reporting</b>	<b>Baseline value</b>	<b>Achievement</b>	<b>Target value</b>
<b>Number of youth-led organisations supported</b>	Cumulative number	Contracts with Project Promoters, Partnership agreements between PPs and youth led organisations	Semi-annually (APR and September IFR)	0	24	16
<b>Outcome 2: Strengthened civil society advocacy and watchdog role</b>						
<b>Indicator</b>	<b>Unit of measurement</b>	<b>Source of verification</b>	<b>Frequency of reporting</b>	<b>Baseline value</b>	<b>Achievement</b>	<b>Target value</b>
<b>Number of national policies and laws influenced by CSO input (excluding those on CSO-enabling environment)</b>	Cumulative number	Formal responses, acknowledgement of input to consultations, Informal feedback, Survey responses	Annually (APR)	0	42	8
<b>Number of CSOs using evidence/research to support their advocacy and policy work</b>	Cumulative number	Project Promoters' records	Annually (APR)	3	8	4
<b>Number of initiatives successful in obtaining information on public/private decision making</b>	Cumulative number	Project Promoters' records, information obtained	Annually (APR)	0	82	130
<b>Number of local/regional policies and laws influenced by CSO input</b>	Cumulative number	Project Promoters' records	Annually (APR)	0	31	30
<b>Output 2.1: Policy input submitted by CSOs</b>						
<b>Indicator</b>	<b>Unit of measurement</b>	<b>Source of verification</b>	<b>Frequency of reporting</b>	<b>Baseline value</b>	<b>Achievement</b>	<b>Target value</b>
<b>Number of CSO policy submissions aimed at influencing policies, legal regulations and public decisions</b>	Cumulative number	Project Promoters' records	Semi-annually (APR and September IFR)	0	265	100
<b>Output 2.2: Good governance and transparency fostered</b>						
<b>Indicator</b>	<b>Unit of measurement</b>	<b>Source of verification</b>	<b>Frequency of reporting</b>	<b>Baseline value</b>	<b>Achievement</b>	<b>Target value</b>
<b>Number of CSO campaigns focused on good governance and transparency carried out</b>	Cumulative number	Project Promoters' records, campaign material	Semi-annually (APR and September IFR)	0	61	25
<b>Number of CSOs engaged in monitoring the application of provisions on access to information</b>	Cumulative number	Project Promoters records, monitoring reports	Semi-annually (APR and September IFR)	0	13	10
<b>Number of legal actions on good governance and transparency filed by CSOs</b>	Cumulative number	Legal action records, submissions	Semi-annually (APR and September IFR)	0	54	20
<b>Output 2.3: Research conducted to inform public policy decision-making and debate</b>						
<b>Indicator</b>	<b>Unit of measurement</b>	<b>Source of verification</b>	<b>Frequency of reporting</b>	<b>Baseline value</b>	<b>Achievement</b>	<b>Target value</b>
<b>Number of CSOs supported to conduct research informing their advocacy</b>	Cumulative number	Research studies and analysis	Semi-annually (APR and September IFR)	0	28	20

<b>Outcome 3: Increased support for human rights and civic education</b>						
<b>Indicator</b>	<b>Unit of measurement</b>	<b>Source of verification</b>	<b>Frequency of reporting</b>	<b>Baseline value</b>	<b>Achievement</b>	<b>Target value</b>
<b>Share of target group favourable to gender equality</b>	Percentage	Survey results	Annually (APR)	TBD	-	(+17%)
<i>Gender</i>						
<i>Female</i>	-	-	-	-	-	-
<i>Male</i>	-	-	-	-	-	-
<i>Not specified</i>	-	-	-	-	-	-
<i>Age</i>						
<i>Children and youth (0-17)</i>	-	-	-	-	-	-
<i>Young adults (18-29)</i>	-	-	-	-	-	-
<i>Adults (30-64)</i>	-	-	-	-	-	-
<i>Elderly (65+)</i>	-	-	-	-	-	-
<i>Not specified</i>	-	-	-	-	-	-
<i>Roma</i>						
<i>Roma</i>	-	-	-	-	-	-
<i>Not specified</i>	-	-	-	-	-	-
<b>Share of target group disapproving of public statements that express negative views or hatred against minorities</b>	Percentage	Survey results	2021, 2024	TBD	-	(+17%)
<i>Gender</i>						
<i>Female</i>	-	-	-	-	-	-
<i>Male</i>	-	-	-	-	-	-
<i>Not specified</i>	-	-	-	-	-	-
<i>Age</i>						
<i>Children and youth (0-17)</i>	-	-	-	-	-	-
<i>Young adults (18-29)</i>	-	-	-	-	-	-
<i>Adults (30-64)</i>	-	-	-	-	-	-
<i>Elderly (65+)</i>	-	-	-	-	-	-
<i>Not specified</i>	-	-	-	-	-	-
<i>Roma</i>						
<i>Roma</i>	-	-	-	-	-	-
<i>Not specified</i>	-	-	-	-	-	-
<b>Number of additional educational institutions providing civic and human rights education</b>	Cumulative number	Proof of civic/human rights education in institution's work	Annually (APR)	0	9	50

<b>Output 3.1:Civic and human rights education provided</b>						
<b>Indicator</b>	<b>Unit of measurement</b>	<b>Source of verification</b>	<b>Frequency of reporting</b>	<b>Baseline value</b>	<b>Achievement</b>	<b>Target value</b>
<b>Number of professional staff trained (teachers and other public administration staff ) in civic and human rights</b>	Cumulative number	Project Promoters' records, Attendance sheets	Semi-annually (APR and September IFR)	0	739	500
<i>Gender</i>						
<i>Female</i>	-	-	-	-	563	-
<i>Male</i>	-	-	-	-	135	-
<i>Not specified</i>	-	-	-	-	41	-
<b>Number of CSOs providing civic and human rights education</b>	Cumulative number	Project Promoters' records	Semi-annually (APR and September IFR)	0	13	30
<b>Number of educational institutions partnering with CSOs on civic and human rights education</b>	Cumulative number	Partnership or cooperation agreements signed	Semi-annually (APR and September IFR)	0	16	50
<b>Number of students educated in civic and human rights</b>	Cumulative number	Attendance sheets	Semi-annually (APR and September IFR)	0	9,157	16,000
<i>Gender</i>						
<i>Female</i>	-	-	-	-	1,173	-
<i>Male</i>	-	-	-	-	991	-
<i>Not specified</i>	-	-	-	-	6,993	-
<b>Output 3.2:Awareness raising campaigns on human rights and equal treatment conducted</b>						
<b>Indicator</b>	<b>Unit of measurement</b>	<b>Source of verification</b>	<b>Frequency of reporting</b>	<b>Baseline value</b>	<b>Achievement</b>	<b>Target value</b>
<b>Number of awareness-raising campaigns carried out</b>	Cumulative number	Project Promoters' records, Audio/video/print material produced as part of the campaign	Semi-annually (APR and September IFR)	0	21	5
<b>Number of youth reached through campaigns for human rights and equal treatment</b>	Cumulative number	Project Promoters' records, attendance sheets	Semi-annually (APR and September IFR)	0	41,307	70,000
<b>Output 3.3:Awareness raising campaigns on gender equality (including gender-based violence) conducted</b>						
<b>Indicator</b>	<b>Unit of measurement</b>	<b>Source of verification</b>	<b>Frequency of reporting</b>	<b>Baseline value</b>	<b>Achievement</b>	<b>Target value</b>
<b>Number of awareness-raising campaigns on gender equality carried out</b>	Cumulative number	Project Promoters' records, Audio/video/print material produced as part of the campaign	Semi-annually (APR and September IFR)	0	0	2

<b>Output 3.4:Counter speech to curb hate speech and negative stereotypes supported</b>						
<b>Indicator</b>	<b>Unit of measurement</b>	<b>Source of verification</b>	<b>Frequency of reporting</b>	<b>Baseline value</b>	<b>Achievement</b>	<b>Target value</b>
<b>Number of CSOs engaged in counter speech</b>	Cumulative number	Project Promoters' records, attendance sheets. Materials produced	Semi-annually (APR and September IFR)	0	16	20
<b>Outcome 4:Vulnerable groups empowered</b>						
<b>Indicator</b>	<b>Unit of measurement</b>	<b>Source of verification</b>	<b>Frequency of reporting</b>	<b>Baseline value</b>	<b>Achievement</b>	<b>Target value</b>
<b>Number of beneficiaries of services provided or improved</b>	Cumulative number	Project Promoters' records	Semi-annually (APR and September IFR)	0	9,824	2,500
<i>Gender</i>						
<i>Female</i>	-	-	-	-	5,177	-
<i>Male</i>	-	-	-	-	2,577	-
<i>Not specified</i>	-	-	-	-	2,070	-
<i>Roma</i>						
<i>Roma</i>	-	-	-	-	5,968	-
<i>Not specified</i>	-	-	-	-	3,856	-
<b>Number of vulnerable individuals reached by empowerment measures</b>	Cumulative number	Project Promoters' records, attendance sheets. Audio /video /prints produced	Semi-annually (APR and September IFR)	0	16,205	8,000
<i>Gender</i>						
<i>Female</i>	-	-	-	-	6,447	-
<i>Male</i>	-	-	-	-	3,635	-
<i>Not specified</i>	-	-	-	-	6,123	-
<i>Roma</i>						
<i>Roma</i>	-	-	-	-	8,182	-
<i>Not specified</i>	-	-	-	-	8,023	-
<b>Output 4.1:Vulnerable groups consulted by CSOs regarding public policy decisions</b>						
<b>Indicator</b>	<b>Unit of measurement</b>	<b>Source of verification</b>	<b>Frequency of reporting</b>	<b>Baseline value</b>	<b>Achievement</b>	<b>Target value</b>
<b>Number of CSO initiatives consulting vulnerable groups on public policy decisions</b>	Cumulative number	Project Promoters' records, attendance sheets, meeting minutes	Semi-annually (APR and September IFR)	0	44	35
<i>Roma</i>						
<i>Roma</i>	-	-	-	-	6	-
<i>Not specified</i>	-	-	-	-	38	-
<b>Output 4.2:New methods and services developed to address the needs of vulnerable groups</b>						
<b>Indicator</b>	<b>Unit of measurement</b>	<b>Source of verification</b>	<b>Frequency of reporting</b>	<b>Baseline value</b>	<b>Achievement</b>	<b>Target value</b>
<b>Number of partnerships between CSOs and public sector entities on service delivery to vulnerable groups</b>	Cumulative number	Partnership or cooperation agreements signed	Semi-annually (APR and September IFR)	0	287	55
<b>Number of new methods developed to address the needs of vulnerable groups</b>	Cumulative number	Project Promoters' records	Semi-annually (APR and September IFR)	0	91	50

<b>Output 4.3: Economic participation of vulnerable groups supported</b>						
<b>Indicator</b>	<b>Unit of measurement</b>	<b>Source of verification</b>	<b>Frequency of reporting</b>	<b>Baseline value</b>	<b>Achievement</b>	<b>Target value</b>
<b>Number of vulnerable individuals trained in economic empowerment</b>	Cumulative number	Attendance sheets, minutes from meetings	Semi-annually (APR and September IFR)	0	1,667	425
<i>Gender</i>						
<i>Female</i>	-	-	-	-	704	-
<i>Male</i>	-	-	-	-	412	-
<i>Not specified</i>	-	-	-	-	551	-
<i>Roma</i>						
<i>Roma</i>	-	-	-	-	593	-
<i>Not specified</i>	-	-	-	-	1,074	-
<b>Output 4.4: Outreach to vulnerable groups supported</b>						
<b>Indicator</b>	<b>Unit of measurement</b>	<b>Source of verification</b>	<b>Frequency of reporting</b>	<b>Baseline value</b>	<b>Achievement</b>	<b>Target value</b>
<b>Number of municipalities where empowerment measures are provided to vulnerable groups</b>	Cumulative number	Project promoters' records	Semi-annually (APR and September IFR)	0	115	30
<b>Outcome 5: Enhanced capacity and sustainability of civil society</b>						
<b>Indicator</b>	<b>Unit of measurement</b>	<b>Source of verification</b>	<b>Frequency of reporting</b>	<b>Baseline value</b>	<b>Achievement</b>	<b>Target value</b>
<b>Number of national policies and laws (related to the enabling environment for CSOs) influenced</b>	Cumulative number	Formal responses, acknowledgement of input to consultations, Informal feedback, Survey responses	Annually (APR)	0	21	4
<b>Number of new initiatives implemented through partnerships between CSOs and public/private entities</b>	Cumulative number	Partnership or cooperation agreements signed	Annually (APR)	0	22	13
<b>Number of new joint initiatives conducted by CSOs with other CSOs</b>	Cumulative number	Copies of partnership/cooperation agreements	Annually (APR)	0	34	40
<b>Number of CSOs with at least two funding sources, each comprising at least 30% of their total annual budget</b>	Cumulative number	Financial records of Project Promoters	Annually (APR)	13	35	17
<b>Number of CSOs with transparent and accountable governance procedures</b>	Cumulative number	FO's assessment	Annually (APR)	2	88	3
<b>Number of CSOs that effectively communicate information on their activities and results to the public</b>	Cumulative number	FO's assessment	Annually (APR)	2	61	3
<b>Number of CSOs with effective management procedures</b>	Cumulative number	FO's assessment	Annually (APR)	5	88	7

<b>Output 5.1:Partnerships between CSOs and public/private entities established or supported</b>						
<b>Indicator</b>	<b>Unit of measurement</b>	<b>Source of verification</b>	<b>Frequency of reporting</b>	<b>Baseline value</b>	<b>Achievement</b>	<b>Target value</b>
<b>Number of partnerships between CSOs and public sector entities supported</b>	Cumulative number	Copies of partnership/cooperation agreements	Semi-annually (APR and September IFR)	0	20	20
<b>Number of partnerships between CSOs and private sector entities supported</b>	Cumulative number	Copies of partnership/cooperation agreements	Semi-annually (APR and September IFR)	0	24	20
<b>Output 5.2:Advocacy campaigns for improving the legal/policy environment for CSOs conducted</b>						
<b>Indicator</b>	<b>Unit of measurement</b>	<b>Source of verification</b>	<b>Frequency of reporting</b>	<b>Baseline value</b>	<b>Achievement</b>	<b>Target value</b>
<b>Number of advocacy campaigns carried out</b>	Cumulative number	Legal/Policy submissions, Audio/video/print material produced as part of the campaign	Semi-annually (APR and September IFR)	0	5	3
<b>Output 5.3:Capacity building provided to CSOs</b>						
<b>Indicator</b>	<b>Unit of measurement</b>	<b>Source of verification</b>	<b>Frequency of reporting</b>	<b>Baseline value</b>	<b>Achievement</b>	<b>Target value</b>
<b>Number of CSOs participating in capacity building initiatives funded by the programme</b>	Cumulative number	Attendance sheets	Semi-annually (APR and September IFR)	0	189	250
<i>Type of learning initiative</i>						
<i>Good Governance</i>	-	-	-	-	0	-
<i>Effective management</i>	-	-	-	-	0	-
<i>Diversifying funding</i>	-	-	-	-	0	-
<i>Strategic communication</i>	-	-	-	-	0	-
<i>M&amp;E</i>	-	-	-	-	0	-
<i>Using evidence</i>	-	-	-	-	0	-
<i>Capacity assessment</i>	-	-	-	-	0	-
<i>Not specified</i>	-	-	-	-	189	-
<b>Output 5.4:Platforms and networks among CSOs developed or sustained</b>						
<b>Indicator</b>	<b>Unit of measurement</b>	<b>Source of verification</b>	<b>Frequency of reporting</b>	<b>Baseline value</b>	<b>Achievement</b>	<b>Target value</b>
<b>Number of platforms/networks working on Roma inclusion and empowerment supported</b>	Cumulative number	Platforms' action records	Semi-annually (APR and September IFR)	0	5	2
<b>Number of partnerships between established and less-experienced CSOs supported</b>	Cumulative number	Partnership or cooperation agreements	Semi-annually (APR and September IFR)	0	22	3
<b>Number of CSOs that become members of civil society networks/platforms/coalitions</b>	Cumulative number	Acknowledgement of membership	Semi-annually (APR and September IFR)	0	61	19



<b>Bilateral Outcome:Enhanced collaboration between beneficiary and donor state entities involved in the programme</b>						
<b>Indicator</b>	<b>Unit of measurement</b>	<b>Source of verification</b>	<b>Frequency of reporting</b>	<b>Baseline value</b>	<b>Achievement</b>	<b>Target value</b>
<b>Level of satisfaction with the partnership</b>	Scale 1-7	Survey results	Annually (APR)	6.27	6.41	4.50
<b>Level of trust between cooperating entities in Beneficiary States and Donor States</b>	Scale 1-7	Survey results	Annually (APR)	6.45	6.77	4.50
<b>Share of participants in bilateral initiatives funded by the ACF bilateral fund reporting improved knowledge/methods/approaches</b>	Percentage	Survey results	Annually (APR)	N/A	88.62 %	75.00 %
<i>State type</i>						
<i>Beneficiary State</i>	-	-	-	-	90.61 %	-
<i>Donor State</i>	-	-	-	-	83.17 %	-
<i>Not specified</i>	-	-	-	-	-	-
<b>Share of cooperating organisations that apply the knowledge acquired from bilateral partnership</b>	Percentage	Survey results	Annually (APR)	N/A	97.30 %	50.00 %
<b>Bilateral Output 1:Partnerships between beneficiary and donor state entities supported</b>						
<b>Indicator</b>	<b>Unit of measurement</b>	<b>Source of verification</b>	<b>Frequency of reporting</b>	<b>Baseline value</b>	<b>Achievement</b>	<b>Target value</b>
<b>Number of projects involving cooperation with a donor project partner</b>	Cumulative number	Copies of contracts concluded with Project Promoters, Partnership agreements between Project Promoters and project partners	Semi-annually (APR and September IFR)	0	44	20
<b>Bilateral Output 2:Cooperation between beneficiary and donor state entities facilitated through the ACF bilateral fund</b>						
<b>Indicator</b>	<b>Unit of measurement</b>	<b>Source of verification</b>	<b>Frequency of reporting</b>	<b>Baseline value</b>	<b>Achievement</b>	<b>Target value</b>
<b>Number of bilateral cooperation initiatives funded by the ACF bilateral fund</b>	Cumulative number	FO's records of funding	Semi-annually (APR and September IFR)	0	45	30
<b>Number of individuals participating in bilateral activities funded by the ACF Bilateral Fund</b>	Cumulative number	Attendance sheets	Semi-annually (APR and September IFR)	0	378	50
<i>Donor State</i>						
<i>Norway</i>	-	-	-	-	59	-
<i>Iceland</i>	-	-	-	-	42	-
<i>Liechtenstein</i>	-	-	-	-	0	-
<i>Not specified</i>	-	-	-	-	277	-

<b>Regional civil society initiatives:Strengthened regional (cross-border) cooperation in the civil society sector</b>						
<b>Indicator</b>	<b>Unit of measurement</b>	<b>Source of verification</b>	<b>Frequency of reporting</b>	<b>Baseline value</b>	<b>Achievement</b>	<b>Target value</b>
<b>Number of new initiatives jointly implemented by entities across borders</b>	Cumulative number	Participants' records	Annually (APR)	0	2	2
<b>Share of CSOs with improved knowledge from regional cooperation</b>	Percentage	Survey results	Annually (APR)	N/A	90.00 %	50.00 %
<b>Output 1:Regional cooperation between civil society organisations supported</b>						
<b>Indicator</b>	<b>Unit of measurement</b>	<b>Source of verification</b>	<b>Frequency of reporting</b>	<b>Baseline value</b>	<b>Achievement</b>	<b>Target value</b>
<b>Number of CSOs participating in cross-border cooperation</b>	Cumulative number	Acknowledgement of participation, attendance sheets	Semi-annually (APR and September IFR)	0	20	10
<b>Number of individuals participating in regional activities and events funded by the ACF regional civil society initiatives fund</b>	Cumulative number	Attendance sheets	Semi-annually (APR and September IFR)	0	76	60